

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	100.00 %	99.93 %	1	96.45 %	100	100	
% of Funds Disbursed	98.16 %	95.44 %	2	87.93 %	90	92	
Leveraging Ratio for Rental Activities	0.43	4.23	5	4.73	12	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.14 %	84.06 %	2	70.15 %	86	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.14 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.57 %	4	45.30 %	14	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.66 %	1	95.32 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	48 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$16,919		\$26,635	10 Units	1.20 %	
Homebuyer Unit	\$22,144	\$18,933		\$14,938	261 Units	31.00 %	
Homeowner-Rehab Unit	\$0	\$24,290		\$20,675	0 Units	0.00 %	
TBRA Unit	\$3,862	\$2,297		\$3,216	572 Units	67.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,837	\$89,978	\$0
State:*	\$75,819	\$69,782	\$23,383
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.0	85.3	0.0	68.7	Single/Non-Elderly:	10.0	31.0	0.0	29.3
Black/African American:	0.0	4.7	0.0	23.2	Elderly:	10.0	2.3	0.0	9.1
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	60.0	29.8	0.0	45.5
American Indian/Alaska Native:	0.0	2.7	0.0	2.0	Related/Two Parent:	20.0	35.7	0.0	14.1
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	0.0	1.2	0.0	2.0
American Indian/Alaska Native and White:	0.0	0.8	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	4.0					
Asian/Pacific Islander:	10.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	4.3	0.0	2.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	31.4	0.0	38.4	Section 8:	10.0	0.0 [#]		
2 Persons:	10.0	26.7	0.0	32.3	HOME TBRA:	0.0			
3 Persons:	60.0	22.5	0.0	15.2	Other:	0.0			
4 Persons:	0.0	14.0	0.0	5.1	No Assistance:	90.0			
5 Persons:	10.0	3.9	0.0	7.1					
6 Persons:	0.0	1.2	0.0	1.0					
7 Persons:	0.0	0.0	0.0	1.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				53

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: KS Group Rank: 48
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	93.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

